

單位：新台幣仟元

月份	營業收入淨額		增減	%
	100年	99年		
1	6,907,521	7,338,903	- 431,382	-5.88%
2	4,956,124	6,863,571	- 1,907,447	-27.79%
3	8,930,815	8,666,606	264,209	3.05%
4	6,366,965	7,369,442	- 1,002,476	-13.60%
5	6,035,684	6,052,112	- 16,428	-0.27%
6	6,726,124	6,842,082	- 115,958	-1.69%
7	5,637,382	6,537,136	- 899,754	-13.76%
8	6,201,020	6,506,443	- 305,423	-4.69%
9	6,618,076	8,212,338	- 1,594,261	-19.41%
10	5,858,737	8,050,551	- 2,191,814	-27.23%
11	5,135,590	7,414,063	- 2,278,472	-30.73%
12	4,604,694	6,663,077	- 169,869	-2.49%
合計(1~12月)	73,978,733	86,516,322		

單位：新台幣仟元

月份	營業收入淨額		增減	%
	99年	98年		
1	7,338,903	5,779,233	1,559,670	26.99%
2	6,863,571	5,898,869	964,702	16.35%
3	8,666,606	6,450,997	2,215,609	34.35%
4	7,369,442	5,625,499	1,743,942	31.00%
5	6,052,112	6,056,448	- 4,336	-0.07%
6	6,842,082	6,426,929	415,152	6.46%
7	6,537,136	7,673,984	- 1,136,848	-14.81%
8	6,506,443	7,631,622	- 1,125,179	-14.74%
9	8,212,338	8,300,729	- 88,391	-1.06%
10	8,050,551	7,348,055	702,496	9.56%
11	7,414,063	7,800,360	- 386,297	-4.95%
12	6,663,077	6,832,945	- 169,869	-2.49%
合計(1~12月)	86,516,322	81,825,672		